

Average Omset 3 Months Period : 2024-10-01 - 2024-10-16																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	HEAD OFFICE	0.00	0	0	0.00	3,880,813	0	2,003,000	0.00	0	63,911,000	0.00	0	47,447,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.32	100,000,000	13,323,000	9.29	9,290,313	100,000,000	4,795,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.24	100,000,000	18,241,000	9.98	9,982,581	100,000,000	5,152,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	22.14	100,000,000	22,139,000	34.46	34,464,341	100,000,000	17,788,047	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.98	196,667,000	66,163,000	32.85	65,706,228	200,000,000	33,912,892	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	46.09	200,000,000	92,176,000	78.41	156,824,544	200,000,000	80,941,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.04	256,667,000	147,427,000	45.92	114,810,438	250,000,000	59,257,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.44	250,000,000	168,605,000	82.57	206,425,125	250,000,000	106,542,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	70.60	286,667,000	202,270,000	86.79	243,012,123	280,000,000	125,425,612	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.05	326,667,000	235,986,000	66.32	212,228,848	320,000,000	109,537,470	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.16	310,000,000	223,685,000	65.43	202,834,939	310,000,000	104,689,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.08	320,000,000	232,993,000	65.29	215,468,406	330,000,000	111,209,500	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.15	100,000,000	75,152,000	58.52	58,522,188	100,000,000	30,205,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.90	348,333,000	275,254,000	81.28	284,478,475	350,000,000	146,827,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				61.26	2,895,001,000	1,773,414,000	62.90	1,817,929,362	2,890,000,000	938,286,122	47.36	2,925,000,000	1,792,954,942	51.46	2,870,000,000	1,824,600,354