

Average Omset 3 Months Period : 2024-10-01 - 2024-10-15																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	HEAD OFFICE	0.00	0	0	0.00	0	0	0	0.00	0	63,911,000	0.00	0	47,447,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.53	100,000,000	13,529,000	9.91	9,909,667	100,000,000	4,795,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.46	100,000,000	18,463,000	10.65	10,648,087	100,000,000	5,152,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	22.91	100,000,000	22,905,000	36.76	36,761,964	100,000,000	17,788,047	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.64	196,667,000	65,473,000	31.82	63,634,510	200,000,000	30,790,892	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	46.78	200,000,000	93,569,000	80.50	161,005,113	200,000,000	77,905,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.41	256,667,000	148,331,000	47.01	117,523,067	250,000,000	56,866,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.28	250,000,000	173,193,000	88.07	220,186,800	250,000,000	106,542,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	70.18	286,667,000	201,101,000	85.54	239,503,028	280,000,000	115,888,562	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.26	310,000,000	217,813,000	59.75	185,216,735	310,000,000	89,621,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	71.61	326,667,000	234,577,000	65.00	208,002,684	320,000,000	100,646,460	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.86	320,000,000	235,581,000	67.65	223,233,067	330,000,000	108,016,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.18	100,000,000	75,181,000	58.61	58,608,600	100,000,000	28,359,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.82	348,333,000	274,969,000	81.03	283,622,307	350,000,000	137,236,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.58	293,333,000	232,050,000	65.17	195,503,786	300,000,000	94,598,606	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
TOTAL				62.94	3,188,334,000	2,006,735,000	63.11	2,013,359,415	3,190,000,000	974,206,168	49.09	3,225,000,000	2,012,738,011	54.72	3,150,000,000	2,105,462,271