

Average Omset 3 Months Period : 2024-10-01 - 2024-10-14																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.76	100,000,000	13,765,000	10.62	10,617,500	100,000,000	4,795,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.72	100,000,000	18,717,000	11.41	11,408,664	100,000,000	5,152,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	23.78	100,000,000	23,780,000	39.39	39,387,814	100,000,000	17,788,045	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.85	196,667,000	65,910,000	32.47	64,946,975	200,000,000	29,330,892	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	48.21	200,000,000	96,428,000	84.79	169,582,621	200,000,000	76,585,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.05	256,667,000	147,442,000	45.94	114,855,000	250,000,000	51,870,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.62	310,000,000	218,911,000	60.81	188,511,002	310,000,000	85,134,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.13	286,667,000	203,754,000	88.38	247,463,151	280,000,000	111,757,552	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	71.38	250,000,000	178,435,000	94.37	235,914,429	250,000,000	106,542,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	71.82	326,667,000	235,253,000	65.63	210,030,447	320,000,000	94,852,460	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	74.04	320,000,000	236,183,000	68.19	225,036,750	330,000,000	101,629,500	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.43	100,000,000	76,429,000	62.35	62,354,286	100,000,000	28,160,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.99	348,333,000	268,567,000	75.55	264,417,157	350,000,000	119,414,200	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				61.61	2,895,001,000	1,783,574,000	63.82	1,844,525,796	2,890,000,000	833,011,650	51.00	2,925,000,000	1,729,043,942	55.42	2,870,000,000	1,777,153,354