

Average Omset 3 Months Period : 2024-10-01 - 2024-10-13																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.03	100,000,000	14,037,000	11.43	11,434,231	100,000,000	4,795,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.77	100,000,000	18,771,000	11.57	11,573,254	100,000,000	4,853,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	24.79	100,000,000	24,790,000	42.42	42,417,643	100,000,000	17,788,044	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.45	196,667,000	67,101,000	34.26	68,520,449	200,000,000	28,734,382	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	49.67	200,000,000	99,346,000	89.17	178,335,131	200,000,000	74,785,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.04	256,667,000	149,912,000	48.91	122,264,000	250,000,000	51,272,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	70.62	250,000,000	176,544,000	92.10	230,241,769	250,000,000	96,553,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	71.71	326,667,000	234,922,000	65.32	209,038,842	320,000,000	87,661,450	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.79	310,000,000	222,552,000	64.33	199,434,925	310,000,000	83,634,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.25	286,667,000	209,703,000	94.75	265,308,831	280,000,000	111,258,542	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.91	320,000,000	235,738,000	67.79	223,703,154	330,000,000	93,811,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.94	348,333,000	264,867,000	72.38	253,315,785	350,000,000	106,229,200	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.03	100,000,000	78,028,000	67.15	67,150,769	100,000,000	28,160,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
TOTAL				62.05	2,895,001,000	1,796,311,000	65.15	1,882,738,783	2,890,000,000	789,535,619	51.00	2,925,000,000	1,729,043,942	55.42	2,870,000,000	1,777,153,354