

Average Omset 3 Months Period : 2024-10-01 - 2024-10-10																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.97	100,000,000	14,975,000	14.25	14,247,600	100,000,000	4,596,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.39	100,000,000	17,391,000	7.43	7,430,700	100,000,000	2,397,000	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.90	100,000,000	27,897,000	51.74	51,739,096	100,000,000	16,690,031	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.91	196,667,000	66,015,000	32.63	65,259,656	200,000,000	21,051,502	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	42.34	200,000,000	84,673,000	67.16	134,316,180	200,000,000	43,327,800	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	55.32	256,667,000	143,113,000	40.75	101,867,550	250,000,000	32,860,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	64.26	250,000,000	160,635,000	73.01	182,512,500	250,000,000	58,875,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.29	326,667,000	214,372,000	46.06	147,388,260	320,000,000	47,544,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.78	310,000,000	207,022,000	49.31	152,845,503	310,000,000	49,305,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.92	293,333,000	218,068,000	51.19	153,559,294	300,000,000	49,535,256	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.53	348,333,000	263,461,000	71.17	249,098,020	350,000,000	80,354,200	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	75.69	320,000,000	241,605,000	73.12	241,304,000	330,000,000	77,840,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	75.90	286,667,000	217,107,000	102.69	287,523,177	280,000,000	92,749,412	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	75.95	266,667,000	204,713,000	58.04	145,090,261	250,000,000	46,803,310	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.71	100,000,000	77,704,000	66.18	66,178,800	100,000,000	21,348,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
TOTAL				62.48	3,455,001,000	2,158,751,000	58.15	2,000,360,597	3,440,000,000	645,277,612	54.47	3,475,000,000	2,150,713,871	60.65	3,450,000,000	2,325,177,081