

Average Omset 3 Months Period : 2024-10-01 - 2024-10-08																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.91	100,000,000	14,914,000	0.00	0	100,000,000	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.16	100,000,000	16,163,000	17.81	17,809,500	100,000,000	4,596,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.76	100,000,000	25,753,000	45.31	45,306,609	100,000,000	11,692,028	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	VACANT	VACANT	PALEMBANG	31.25	200,000,000	62,510,000	33.91	67,826,838	200,000,000	17,503,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.52	196,667,000	67,238,000	34.47	68,930,445	200,000,000	17,788,502	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.58	256,667,000	148,770,000	47.54	118,840,438	250,000,000	30,668,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	60.77	250,000,000	151,913,000	62.54	156,348,500	250,000,000	40,348,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	66.02	326,667,000	216,687,000	48.23	154,331,950	320,000,000	39,827,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.89	310,000,000	219,759,000	61.63	191,056,879	310,000,000	49,305,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.24	286,667,000	204,060,000	88.71	248,381,339	280,000,000	64,098,410	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	72.44	266,667,000	195,952,000	47.52	118,807,500	250,000,000	30,660,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.74	293,333,000	211,537,000	44.66	133,966,717	300,000,000	34,572,056	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.04	320,000,000	242,756,000	74.17	244,756,625	330,000,000	63,163,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.39	348,333,000	273,452,000	79.74	279,073,625	350,000,000	72,019,000	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.59	100,000,000	78,585,000	68.82	68,820,000	100,000,000	17,760,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	79.87	166,667,000	115,372,000	45.21	90,427,391	200,000,000	23,336,101	61.28	200,000,000	122,557,600	133.13	100,000,000	133,130,340
TOTAL				62.00	3,621,668,000	2,245,421,000	55.07	2,004,684,356	3,640,000,000	517,337,898	54.89	3,675,000,000	2,273,271,471	65.18	3,550,000,000	2,458,307,421