

Average Omset 3 Months Period : 2024-10-01 - 2024-10-07																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.91	100,000,000	14,914,000	0.00	0	100,000,000	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	17.01	100,000,000	17,011,000	20.35	20,353,714	100,000,000	4,596,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
INVESTOR	VACANT	VACANT	PALEMBANG	27.84	200,000,000	55,685,000	23.68	47,352,057	200,000,000	10,692,400	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.91	100,000,000	27,911,000	51.78	51,778,972	100,000,000	11,692,026	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.98	196,667,000	68,163,000	35.85	71,705,223	200,000,000	16,191,502	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	55.36	256,667,000	143,213,000	40.87	102,169,357	250,000,000	23,070,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	60.91	250,000,000	152,277,000	62.98	157,440,143	250,000,000	35,551,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	64.56	266,667,000	176,246,000	23.88	59,688,286	250,000,000	13,478,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	66.79	326,667,000	219,172,000	50.56	161,787,229	320,000,000	36,532,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-HANNY	RIAN	CIREBON	70.94	293,333,000	206,131,000	39.25	117,747,105	300,000,000	26,588,056	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.15	286,667,000	209,404,000	94.43	264,414,084	280,000,000	59,706,406	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.83	310,000,000	228,857,000	70.44	218,350,719	310,000,000	49,305,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.84	320,000,000	245,421,000	76.59	252,751,857	330,000,000	57,073,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.63	100,000,000	78,629,000	68.95	68,952,857	100,000,000	15,570,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.84	300,000,000	239,510,000	51.20	153,602,808	300,000,000	34,684,505	73.96	300,000,000	221,883,194	114.35	300,000,000	343,043,501
TOTAL				61.13	3,406,668,000	2,082,544,000	51.57	1,748,094,411	3,390,000,000	394,730,996	53.70	3,420,000,000	2,069,107,265	63.61	3,410,000,000	2,430,426,542