

Average Omset 3 Months Period : 2024-10-01 - 2024-10-06																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.91	100,000,000	14,914,000	0.00	0	100,000,000	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	18.14	100,000,000	18,141,000	23.75	23,746,000	100,000,000	4,596,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	28.90	100,000,000	28,896,000	54.74	54,735,791	100,000,000	10,594,024	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	VACANT	VACANT	PALEMBANG	29.16	200,000,000	58,316,000	27.62	55,244,067	200,000,000	10,692,400	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	36.46	196,667,000	71,113,000	40.28	80,556,094	200,000,000	15,591,502	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.32	256,667,000	145,624,000	43.76	109,401,583	250,000,000	21,174,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.14	250,000,000	155,347,000	66.66	166,650,833	250,000,000	32,255,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	65.54	266,667,000	178,702,000	26.82	67,058,167	250,000,000	12,979,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.73	326,667,000	215,776,000	47.37	151,598,267	320,000,000	29,341,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.37	293,333,000	210,419,000	43.54	130,612,300	300,000,000	25,279,800	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.65	320,000,000	231,587,000	64.02	211,249,500	330,000,000	40,887,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	75.57	286,667,000	216,187,000	101.70	284,762,931	280,000,000	55,115,406	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.74	310,000,000	240,988,000	82.18	254,742,505	310,000,000	49,305,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.04	300,000,000	234,105,000	45.80	137,389,443	300,000,000	26,591,505	73.96	300,000,000	221,883,194	114.35	300,000,000	343,043,501
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.08	250,000,000	190,320,000	68.83	172,071,545	250,000,000	33,304,170	100.98	210,000,000	212,052,560	64.43	290,000,000	186,835,036
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	79.88	100,000,000	79,881,000	72.71	72,710,500	100,000,000	14,073,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
TOTAL				62.63	3,656,668,000	2,290,316,000	54.19	1,972,529,526	3,640,000,000	381,779,908	56.66	3,630,000,000	2,281,159,825	63.67	3,700,000,000	2,617,261,578