

Average Omset 3 Months Period : 2024-10-01 - 2024-10-05																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.91	100,000,000	14,914,000	0.00	0	100,000,000	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	18.69	100,000,000	18,693,000	25.40	25,401,400	100,000,000	4,097,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
INVESTOR	VACANT	VACANT	PALEMBANG	29.55	200,000,000	59,107,000	28.81	57,619,080	200,000,000	9,293,400	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	30.90	100,000,000	30,894,000	60.73	60,729,105	100,000,000	9,795,017	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.18	196,667,000	68,563,000	36.45	72,905,800	200,000,000	11,759,000	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.43	256,667,000	148,382,000	47.07	117,676,000	250,000,000	18,980,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.74	250,000,000	146,845,000	56.46	141,143,000	250,000,000	22,765,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	64.72	326,667,000	212,532,000	44.33	141,868,400	320,000,000	22,882,000	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	67.33	266,667,000	183,173,000	32.19	80,469,800	250,000,000	12,979,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	68.66	320,000,000	218,403,000	52.03	171,696,600	330,000,000	27,693,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-HANNY	RIAN	CIREBON	73.08	293,333,000	212,542,000	45.66	136,981,560	300,000,000	22,093,800	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.65	300,000,000	235,953,000	47.64	142,931,731	300,000,000	23,053,505	73.96	300,000,000	221,883,194	114.35	300,000,000	343,043,501
INVESTOR	LIMMI	LIMMI	PONTIANAK	79.37	310,000,000	246,046,000	87.07	269,917,006	310,000,000	43,535,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	79.44	286,667,000	227,025,000	113.31	317,275,117	280,000,000	51,173,406	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
TOTAL				61.18	3,306,668,000	2,023,072,000	52.78	1,736,614,599	3,290,000,000	280,099,129	52.27	3,320,000,000	1,995,432,265	61.50	3,310,000,000	2,337,168,042