

Average Omset 3 Months Period : 2024-10-01 - 2024-10-04																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	12.20	100,000,000	12,196,000	4.63	4,634,585	100,000,000	598,011	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.91	100,000,000	14,914,000	0.00	0	100,000,000	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.94	100,000,000	16,940,000	20.14	20,142,250	100,000,000	2,599,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
INVESTOR	VACANT	VACANT	PALEMBANG	28.66	200,000,000	57,321,000	26.13	52,261,350	200,000,000	6,743,400	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.77	196,667,000	69,736,000	38.21	76,422,750	200,000,000	9,861,000	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.80	250,000,000	146,995,000	56.64	141,592,500	250,000,000	18,270,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.87	256,667,000	151,996,000	51.41	128,518,250	250,000,000	16,583,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	63.49	326,667,000	208,617,000	40.66	130,122,500	320,000,000	16,790,000	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	68.61	320,000,000	218,262,000	51.90	171,275,000	330,000,000	22,100,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	70.01	266,667,000	189,879,000	40.23	100,587,250	250,000,000	12,979,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	70.34	100,000,000	70,339,000	44.08	44,082,000	100,000,000	5,688,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	72.64	286,667,000	207,988,000	92.92	260,164,447	280,000,000	33,569,606	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	73.83	200,000,000	147,665,000	104.24	208,482,750	200,000,000	26,901,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.36	293,333,000	216,378,000	49.50	148,488,450	300,000,000	19,159,800	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	76.30	303,333,000	229,809,000	32.20	99,827,750	310,000,000	12,881,000	95.79	310,000,000	296,948,687	100.91	290,000,000	292,649,901
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.01	300,000,000	231,024,000	42.72	128,146,250	300,000,000	16,535,000	73.96	300,000,000	221,883,194	114.35	300,000,000	343,043,501
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.75	310,000,000	241,029,000	82.22	254,866,508	310,000,000	32,886,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
TOTAL				62.18	3,910,001,000	2,431,088,000	50.50	1,969,614,590	3,900,000,000	254,143,818	55.67	3,930,000,000	2,456,406,402	66.31	3,900,000,000	2,867,237,443