

Average Omset 3 Months Period : 2024-10-01 - 2024-10-03																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.29	100,000,000	12,293,000	6.20	6,200,000	100,000,000	600,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	12.71	100,000,000	12,711,000	6.18	6,179,437	100,000,000	598,010	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.91	100,000,000	14,914,000	0.00	0	100,000,000	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
INVESTOR	VACANT	VACANT	PALEMBANG	27.09	200,000,000	54,179,000	21.42	42,835,800	200,000,000	4,145,400	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.03	196,667,000	68,255,000	35.99	71,982,000	200,000,000	6,966,000	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	54.40	256,667,000	140,818,000	37.99	94,984,000	250,000,000	9,192,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	56.01	250,000,000	140,025,000	48.27	120,683,000	250,000,000	11,679,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	63.18	326,667,000	207,596,000	39.71	127,058,667	320,000,000	12,296,000	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	69.38	320,000,000	220,794,000	54.20	178,870,000	330,000,000	17,310,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.40	100,000,000	69,395,000	41.25	41,250,667	100,000,000	3,992,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	70.37	303,333,000	211,409,000	14.40	44,629,667	310,000,000	4,319,000	95.79	310,000,000	296,948,687	100.91	290,000,000	292,649,901
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.35	250,000,000	178,373,000	36.16	90,389,852	250,000,000	8,747,405	97.37	250,000,000	243,421,814	80.52	250,000,000	201,308,061
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	73.38	286,667,000	210,056,000	95.13	266,368,595	280,000,000	25,777,606	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	74.00	166,667,000	103,616,000	27.58	55,159,333	200,000,000	5,338,000	61.28	200,000,000	122,557,600	133.13	100,000,000	133,130,340
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.31	310,000,000	230,356,000	71.89	222,848,677	310,000,000	21,566,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	74.48	266,667,000	201,055,000	53.65	134,116,333	250,000,000	12,979,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-HANNY	RIAN	CIREBON	76.08	293,333,000	221,551,000	54.67	164,008,600	300,000,000	15,871,800	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.86	348,333,000	271,602,000	78.15	273,523,333	350,000,000	26,470,000	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	79.40	200,000,000	158,788,000	120.93	241,851,667	200,000,000	23,405,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.69	300,000,000	239,063,000	50.75	152,261,667	300,000,000	14,735,000	73.96	300,000,000	221,883,194	114.35	300,000,000	343,043,501
TOTAL				63.46	4,675,001,000	2,966,849,000	49.69	2,335,201,295	4,700,000,000	225,987,222	59.53	4,735,000,000	3,125,875,616	70.54	4,590,000,000	3,439,469,884