

Average Omset 3 Months Period : 2024-10-01 - 2024-10-02																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.34	100,000,000	19,989,000	0.00	9,300,000	0	600,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.98	100,000,000	18,294,000	0.00	4,634,624	0	299,008	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.37	100,000,000	22,371,000	0.00	0	0	0	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
INVESTOR	VACANT	VACANT	PALEMBANG	29.93	200,000,000	63,381,000	0.00	7,058,700	0	455,400	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.55	195,000,000	81,876,000	0.00	30,969,000	0	1,998,000	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	58.63	200,000,000	228,747,000	0.00	222,983,000	0	14,386,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.88	250,000,000	205,410,000	0.00	111,429,500	0	7,189,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	62.51	290,000,000	258,838,000	0.00	153,877,847	0	9,927,603	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	62.61	260,000,000	207,651,000	0.00	87,830,750	0	5,666,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	74.91	330,000,000	312,980,000	0.00	130,231,000	0	8,402,000	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.52	310,000,000	340,270,000	0.00	212,319,016	0	13,698,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.97	315,000,000	323,247,000	0.00	162,982,500	0	10,515,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.72	347,500,000	389,829,000	0.00	238,374,500	0	15,379,000	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				82.50	2,997,500,000	2,472,883,000	inf	1,371,990,437	0	88,515,512	48.81	3,025,000,000	1,745,719,392	53.79	2,970,000,000	1,828,055,854