

Average Omset 3 Months Period : 2024-09-01 - 2024-09-30																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.34	100,000,000	15,339,000	8.49	8,494,000	100,000,000	8,494,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.37	74,667,000	11,783,000	16.58	16,577,121	100,000,000	16,577,121	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.96	86,667,000	20,342,000	25.66	25,658,000	100,000,000	25,658,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.17	190,000,000	62,514,000	28.06	58,935,950	210,000,000	58,935,950	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.40	193,333,000	71,316,000	19.43	38,857,000	200,000,000	38,857,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.79	253,333,000	148,856,000	74.05	185,124,900	250,000,000	185,124,900	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.90	323,000,000	192,187,000	56.11	157,112,507	280,000,000	157,112,507	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	65.81	193,333,000	126,269,000	45.18	90,350,450	200,000,000	90,350,450	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	70.18	74,667,000	61,775,000	100.16	100,160,686	100,000,000	100,160,686	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.81	263,333,000	190,367,000	52.95	132,368,831	250,000,000	132,368,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.05	310,000,000	226,462,000	68.74	213,098,102	310,000,000	213,098,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	76.90	273,333,000	204,574,000	97.37	243,421,814	250,000,000	243,421,814	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.63	338,333,000	266,239,000	85.49	303,489,800	355,000,000	303,489,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
TOTAL				59.76	2,673,999,000	1,598,023,000	58.18	1,573,649,161	2,705,000,000	1,573,649,161	54.39	2,700,000,000	1,642,982,373	49.25	2,517,000,000	1,562,095,925