

Average Omset 3 Months Period : 2024-09-01 - 2024-09-27																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.17	74,667,000	11,584,000	15.98	15,979,008	100,000,000	14,381,107	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.48	100,000,000	15,478,000	8.77	8,771,111	100,000,000	7,894,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.55	86,667,000	18,929,000	21.42	21,420,000	100,000,000	19,278,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.99	190,000,000	60,030,000	24.52	51,486,500	210,000,000	46,337,850	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.46	193,333,000	71,422,000	19.59	39,175,556	200,000,000	35,258,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.54	253,333,000	145,734,000	70.30	175,756,333	250,000,000	158,180,700	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.55	323,000,000	191,219,000	55.07	154,208,337	280,000,000	138,787,503	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.46	193,333,000	123,581,000	41.14	82,288,278	200,000,000	74,059,450	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.87	263,333,000	183,003,000	44.11	110,277,590	250,000,000	99,249,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	69.15	273,333,000	185,194,000	74.11	185,282,011	250,000,000	166,753,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.58	310,000,000	218,793,000	61.32	190,090,113	310,000,000	171,081,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	70.89	74,667,000	62,487,000	102.30	102,297,393	100,000,000	92,067,654	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.63	326,667,000	253,372,000	74.33	252,727,111	340,000,000	227,454,400	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.93	338,333,000	263,751,000	83.39	296,027,556	355,000,000	266,424,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.98	256,667,000	200,191,000	86.70	182,072,889	210,000,000	163,865,600	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
TOTAL				61.55	3,257,333,000	2,004,768,000	57.38	1,867,859,786	3,255,000,000	1,681,073,807	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827