

Average Omset 3 Months Period : 2024-09-01 - 2024-09-26																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.30	100,000,000	15,300,000	8.42	8,416,154	100,000,000	7,294,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.37	74,667,000	11,789,000	16.59	16,593,584	100,000,000	14,381,106	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.82	86,667,000	19,204,000	22.24	22,243,846	100,000,000	19,278,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.85	190,000,000	59,730,000	24.09	50,584,442	210,000,000	43,839,850	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.48	193,333,000	71,463,000	19.65	39,297,692	200,000,000	34,058,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.40	253,333,000	145,373,000	69.87	174,674,654	250,000,000	151,384,700	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	60.14	323,000,000	192,850,000	56.82	159,102,119	280,000,000	137,888,503	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.59	193,333,000	123,833,000	41.52	83,042,769	200,000,000	71,970,400	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.66	263,333,000	182,494,000	43.50	108,749,805	250,000,000	94,249,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	69.90	273,333,000	187,071,000	76.36	190,911,704	250,000,000	165,456,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.30	310,000,000	217,914,000	60.47	187,455,118	310,000,000	162,461,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	72.20	74,667,000	63,799,000	106.23	106,231,906	100,000,000	92,067,652	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.56	256,667,000	186,713,000	67.45	141,640,500	210,000,000	122,755,100	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.15	338,333,000	264,550,000	84.06	298,423,615	355,000,000	258,633,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.24	326,667,000	255,459,000	76.17	258,989,308	340,000,000	224,457,400	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				61.32	3,257,333,000	1,997,542,000	56.72	1,846,357,216	3,255,000,000	1,600,176,254	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827