

Average Omset 3 Months Period : 2024-09-01 - 2024-09-25																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.47	100,000,000	15,468,000	8.75	8,752,800	100,000,000	7,294,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.60	74,667,000	12,010,000	17.26	17,257,325	100,000,000	14,381,104	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.00	86,667,000	19,381,000	22.77	22,774,800	100,000,000	18,979,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.30	190,000,000	58,575,000	22.44	47,121,360	210,000,000	39,267,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.70	193,333,000	71,907,000	20.32	40,630,800	200,000,000	33,859,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	56.98	253,333,000	144,319,000	68.61	171,514,200	250,000,000	142,928,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.82	323,000,000	191,973,000	55.88	156,471,004	280,000,000	130,392,503	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.58	193,333,000	123,822,000	41.51	83,010,480	200,000,000	69,175,400	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.89	263,333,000	183,065,000	44.18	110,462,197	250,000,000	92,051,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.46	310,000,000	215,322,000	57.96	179,677,322	310,000,000	149,731,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.80	273,333,000	189,316,000	79.06	197,648,172	250,000,000	164,706,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	72.26	74,667,000	63,857,000	106.41	106,407,176	100,000,000	88,672,647	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.95	256,667,000	187,523,000	68.61	144,070,920	210,000,000	120,059,100	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.67	326,667,000	253,520,000	74.46	253,170,480	340,000,000	210,975,400	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.09	338,333,000	267,892,000	86.89	308,451,360	355,000,000	257,042,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
TOTAL				61.34	3,257,333,000	1,997,950,000	56.76	1,847,420,396	3,255,000,000	1,539,516,997	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827