

Average Omset 3 Months Period : 2024-09-01 - 2024-09-24																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.53	100,000,000	15,526,000	8.87	8,868,750	100,000,000	7,095,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.84	74,667,000	12,250,000	17.98	17,976,377	100,000,000	14,381,102	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.31	86,667,000	19,697,000	23.72	23,723,750	100,000,000	18,979,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.34	190,000,000	58,670,000	22.57	47,406,000	210,000,000	37,924,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.98	193,333,000	72,471,000	21.16	42,323,750	200,000,000	33,859,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.93	253,333,000	146,702,000	71.46	178,660,625	250,000,000	142,928,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.09	323,000,000	189,909,000	53.67	150,279,376	280,000,000	120,223,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.87	193,333,000	124,393,000	42.36	84,724,250	200,000,000	67,779,400	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.22	310,000,000	214,565,000	57.23	177,407,627	310,000,000	141,926,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.41	263,333,000	184,349,000	45.73	114,314,789	250,000,000	91,451,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.74	273,333,000	191,687,000	81.90	204,759,762	250,000,000	163,807,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.92	256,667,000	187,467,000	68.52	143,900,750	210,000,000	115,120,600	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	73.41	74,667,000	65,004,000	109.85	109,845,804	100,000,000	87,876,643	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.66	326,667,000	253,456,000	74.41	252,980,500	340,000,000	202,384,400	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.24	338,333,000	268,430,000	87.34	310,064,750	355,000,000	248,051,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
TOTAL				61.54	3,257,333,000	2,004,576,000	57.37	1,867,236,860	3,255,000,000	1,493,789,489	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827