

Average Omset 3 Months Period : 2024-09-01 - 2024-09-23																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.72	100,000,000	15,719,000	9.25	9,254,348	100,000,000	7,095,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.10	74,667,000	12,510,000	18.76	18,757,954	100,000,000	14,381,098	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.66	86,667,000	20,041,000	24.76	24,755,217	100,000,000	18,979,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.26	190,000,000	58,496,000	22.33	46,884,522	210,000,000	35,944,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.77	193,333,000	72,042,000	20.52	41,037,391	200,000,000	31,462,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.76	253,333,000	146,293,000	70.97	177,433,696	250,000,000	136,032,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.43	323,000,000	190,872,000	54.70	153,166,306	280,000,000	117,427,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.92	193,333,000	124,491,000	42.51	85,017,913	200,000,000	65,180,400	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.38	310,000,000	211,981,000	54.73	169,655,350	310,000,000	130,069,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.79	263,333,000	185,310,000	46.88	117,198,040	250,000,000	89,851,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.31	273,333,000	190,613,000	80.61	201,537,143	250,000,000	154,511,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.74	256,667,000	187,098,000	68.00	142,794,261	210,000,000	109,475,600	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	74.74	74,667,000	66,335,000	113.84	113,839,094	100,000,000	87,276,639	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.88	326,667,000	254,213,000	75.07	255,251,739	340,000,000	195,693,000	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.21	338,333,000	264,757,000	84.24	299,043,652	355,000,000	229,266,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
TOTAL				61.42	3,257,333,000	2,000,771,000	57.01	1,855,626,626	3,255,000,000	1,422,647,081	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827