

Average Omset 3 Months Period : 2024-09-01 - 2024-09-21																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.30	100,000,000	15,303,000	8.42	8,422,857	100,000,000	5,896,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.07	74,667,000	12,487,000	18.69	18,688,700	100,000,000	13,082,090	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.25	86,667,000	20,637,000	26.54	26,542,857	100,000,000	18,580,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.62	190,000,000	59,252,000	23.41	49,151,143	210,000,000	34,405,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.20	193,333,000	72,903,000	21.81	43,620,000	200,000,000	30,534,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	56.06	253,333,000	142,033,000	65.86	164,653,571	250,000,000	115,257,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	60.63	323,000,000	194,236,000	58.31	163,257,859	280,000,000	114,280,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.36	193,333,000	123,384,000	40.85	81,696,286	200,000,000	57,187,400	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.96	263,333,000	183,224,000	44.38	110,941,187	250,000,000	77,658,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.16	310,000,000	214,406,000	57.07	176,931,574	310,000,000	123,852,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	72.39	273,333,000	193,298,000	83.84	209,594,014	250,000,000	146,715,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	73.73	256,667,000	189,182,000	70.97	149,045,571	210,000,000	104,331,900	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	75.02	74,667,000	66,617,000	114.69	114,686,590	100,000,000	80,280,613	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.54	338,333,000	258,834,000	79.23	281,276,857	355,000,000	196,893,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.23	326,667,000	258,821,000	79.14	269,074,286	340,000,000	188,352,000	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				61.54	3,257,333,000	2,004,617,000	57.38	1,867,583,352	3,255,000,000	1,307,308,347	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827