

Average Omset 3 Months Period : 2024-09-01 - 2024-09-20																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.51	100,000,000	15,514,000	8.84	8,844,000	100,000,000	5,896,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.98	74,667,000	12,399,000	18.42	18,424,623	100,000,000	12,283,082	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.70	86,667,000	21,079,000	27.87	27,870,000	100,000,000	18,580,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.77	190,000,000	59,572,000	23.86	50,110,200	210,000,000	33,406,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.56	193,333,000	73,630,000	22.90	45,801,000	200,000,000	30,534,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	53.54	253,333,000	135,732,000	58.30	145,751,250	250,000,000	97,167,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	57.59	323,000,000	185,714,000	49.18	137,694,752	280,000,000	91,796,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	62.91	193,333,000	120,472,000	36.48	72,960,000	200,000,000	48,640,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	66.48	263,333,000	177,024,000	36.94	92,339,747	250,000,000	61,559,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.67	310,000,000	212,869,000	55.59	172,318,653	310,000,000	114,879,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	69.78	273,333,000	186,777,000	76.01	190,031,715	250,000,000	126,687,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.26	256,667,000	186,091,000	66.56	139,774,350	210,000,000	93,182,900	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	74.17	338,333,000	250,433,000	72.13	256,073,700	355,000,000	170,715,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	76.13	74,667,000	67,729,000	118.02	118,022,396	100,000,000	78,681,597	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.14	326,667,000	258,511,000	78.87	268,144,500	340,000,000	178,763,000	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				60.28	3,257,333,000	1,963,546,000	53.58	1,744,160,886	3,255,000,000	1,162,773,923	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827