

| Average Omset 3 Months<br>Period : 2024-09-01 - 2024-09-19 |              |            |                                          |         |               |               |         |               |               |             |            |               |               |            |               |               |
|------------------------------------------------------------|--------------|------------|------------------------------------------|---------|---------------|---------------|---------|---------------|---------------|-------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM          | PENGELOLA  | CLINIC                                   | AVERAGE |               |               | 2024-09 |               |               |             | 2024-08    |               |               | 2024-07    |               |               |
|                                                            |              |            |                                          | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total       | Percentage | Target        | Total         | Percentage | Target        | Total         |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | ORISLIM MALL AEON SENTUL CITY - PRESALES | 15.47   | 74,667,000    | 11,881,000    | 16.87   | 16,871,176    | 100,000,000   | 10,685,078  | 15.38      | 100,000,000   | 15,376,116    | 14.15      | 24,000,000    | 3,397,032     |
| vacant                                                     | VACANT       | VACANT     | ROADSHOW MALL WTC MANGGA DUA - PRESALES  | 15.75   | 100,000,000   | 15,747,000    | 9.31    | 9,309,474     | 100,000,000   | 5,896,000   | 22.18      | 100,000,000   | 22,184,000    | 0.00       | 0             | 0             |
| CHRIS GROUP                                                | R-JUNIANSYAH | SOFIE      | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 22.45   | 86,667,000    | 18,835,000    | 21.14   | 21,137,368    | 100,000,000   | 13,387,000  | 19.08      | 100,000,000   | 19,083,000    | 27.14      | 60,000,000    | 16,284,000    |
| INVESTOR                                                   | R-JUNIANSYAH | JUNIANSYAH | NC-JEMBER                                | 32.14   | 190,000,000   | 60,346,000    | 24.97   | 52,433,368    | 210,000,000   | 33,207,800  | 41.03      | 180,000,000   | 73,848,007    | 30.42      | 180,000,000   | 54,756,700    |
| INVESTOR                                                   | VACANT       | VACANT     | PALEMBANG                                | 38.92   | 193,333,000   | 74,355,000    | 23.99   | 47,974,737    | 200,000,000   | 30,384,000  | 40.42      | 200,000,000   | 80,845,592    | 52.36      | 180,000,000   | 94,244,500    |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | NC-JUANDA MEDAN                          | 52.71   | 253,333,000   | 133,661,000   | 55.82   | 139,540,263   | 250,000,000   | 88,375,500  | 45.71      | 250,000,000   | 114,266,200   | 56.61      | 260,000,000   | 147,178,001   |
| HARI GROUP                                                 | R-RIRIN      | Ida        | NC-MAL KAMAJA JAKARTA                    | 57.38   | 323,000,000   | 185,133,000   | 48.55   | 135,951,317   | 280,000,000   | 86,102,501  | 68.90      | 300,000,000   | 206,686,628   | 54.69      | 389,000,000   | 212,762,060   |
| INVESTOR                                                   | R-JUNIANSYAH | MAULINA    | NC-SURABAYA - IMAM BONJOL                | 63.07   | 193,333,000   | 120,805,000   | 36.98   | 73,957,895    | 200,000,000   | 46,840,000  | 72.08      | 200,000,000   | 144,161,000   | 80.16      | 180,000,000   | 144,295,000   |
| HOME OFFICE                                                | R-DARLIANTI  | DARLIANTI  | NC-BEKASI HARAPAN INDAH                  | 66.92   | 263,333,000   | 178,144,000   | 38.28   | 95,699,733    | 250,000,000   | 60,609,831  | 72.26      | 270,000,000   | 195,101,999   | 90.23      | 270,000,000   | 243,629,499   |
| INVESTOR                                                   | LIMMI        | LIMMI      | PONTIANAK                                | 69.22   | 310,000,000   | 214,578,000   | 57.24   | 177,445,424   | 310,000,000   | 112,382,102 | 82.30      | 310,000,000   | 255,122,672   | 68.12      | 310,000,000   | 211,164,735   |
| INVESTOR                                                   | R-RIRIN      | RIRIN      | NC-KEDOYA                                | 69.54   | 273,333,000   | 186,166,000   | 75.28   | 188,197,595   | 250,000,000   | 119,191,810 | 80.52      | 250,000,000   | 201,308,061   | 52.81      | 320,000,000   | 168,992,515   |
| HOME OFFICE                                                | R-RIRIN      | NOVI       | NC-CIDENG TIMUR                          | 69.97   | 256,667,000   | 181,269,000   | 59.67   | 125,307,079   | 210,000,000   | 79,361,150  | 64.43      | 290,000,000   | 186,835,036   | 85.80      | 270,000,000   | 231,664,352   |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | CENTER POINT                             | 74.11   | 338,333,000   | 250,194,000   | 71.93   | 255,354,947   | 355,000,000   | 161,724,800 | 69.94      | 340,000,000   | 237,794,040   | 80.45      | 320,000,000   | 257,432,001   |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | MALL AEON SENTUL CITY - PRESALES         | 76.94   | 74,667,000    | 68,537,000    | 120.44  | 120,444,617   | 100,000,000   | 76,281,591  | 77.21      | 100,000,000   | 77,205,058    | 33.17      | 24,000,000    | 7,959,882     |
| TOTAL                                                      |              |            |                                          | 58.00   | 2,930,666,000 | 1,699,651,000 | 50.07   | 1,459,624,993 | 2,915,000,000 | 924,429,163 | 55.10      | 2,990,000,000 | 1,829,817,409 | 51.87      | 2,787,000,000 | 1,793,760,277 |