

Average Omset 3 Months Period : 2024-09-01 - 2024-09-18																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.34	74,667,000	11,750,000	16.48	16,476,795	100,000,000	9,886,077	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.01	100,000,000	16,005,000	9.83	9,826,667	100,000,000	5,896,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.74	86,667,000	16,119,000	12.99	12,990,000	100,000,000	7,794,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.35	190,000,000	60,790,000	25.60	53,766,333	210,000,000	32,259,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.70	193,333,000	73,912,000	23.32	46,645,000	200,000,000	27,987,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.48	253,333,000	133,083,000	55.12	137,804,167	250,000,000	82,682,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	56.99	323,000,000	184,044,000	47.39	132,682,502	280,000,000	79,609,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	62.09	193,333,000	118,843,000	34.04	68,071,667	200,000,000	40,843,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	66.90	263,333,000	178,083,000	38.21	95,518,052	250,000,000	57,310,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.74	310,000,000	213,094,000	55.80	172,995,170	310,000,000	103,797,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.68	273,333,000	189,013,000	78.70	196,739,683	250,000,000	118,043,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.75	256,667,000	182,916,000	62.02	130,248,583	210,000,000	78,149,150	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.17	338,333,000	253,962,000	75.12	266,658,833	355,000,000	159,995,300	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	75.65	74,667,000	67,240,000	116.56	116,555,983	100,000,000	69,933,590	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
TOTAL				57.97	2,930,666,000	1,698,854,000	49.98	1,456,979,435	2,915,000,000	874,187,661	55.10	2,990,000,000	1,829,817,409	51.87	2,787,000,000	1,793,760,277