

Average Omset 3 Months Period : 2024-09-01 - 2024-09-17																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.66	74,667,000	12,073,000	17.45	17,446,018	100,000,000	9,886,077	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.29	100,000,000	16,294,000	10.40	10,404,706	100,000,000	5,896,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.99	86,667,000	16,374,000	13.75	13,754,118	100,000,000	7,794,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.45	190,000,000	58,904,000	22.91	48,106,412	210,000,000	27,260,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.92	193,333,000	74,356,000	23.99	47,977,059	200,000,000	27,187,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	50.97	253,333,000	129,315,000	50.60	126,502,059	250,000,000	71,684,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	53.88	323,000,000	175,317,000	38.04	106,500,884	280,000,000	60,350,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	62.76	193,333,000	120,177,000	36.04	72,075,882	200,000,000	40,843,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	67.22	263,333,000	178,897,000	39.18	97,960,290	250,000,000	55,510,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.96	310,000,000	213,781,000	56.47	175,055,474	310,000,000	99,198,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	69.67	256,667,000	180,654,000	58.79	123,462,353	210,000,000	69,962,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.06	273,333,000	189,966,000	79.84	199,598,488	250,000,000	113,105,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	74.65	338,333,000	252,138,000	73.57	261,189,353	355,000,000	148,007,300	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	77.29	74,667,000	68,880,000	121.48	121,476,323	100,000,000	68,836,583	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
TOTAL				57.57	2,930,666,000	1,687,126,000	48.77	1,421,509,419	2,915,000,000	805,522,004	55.10	2,990,000,000	1,829,817,409	51.87	2,787,000,000	1,793,760,277