

Average Omset 3 Months Period : 2024-09-01 - 2024-09-16																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.02	74,667,000	12,437,000	18.54	18,536,381	100,000,000	9,886,070	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.43	100,000,000	16,433,000	10.68	10,681,875	100,000,000	5,697,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.28	86,667,000	16,660,000	14.61	14,613,750	100,000,000	7,794,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.51	190,000,000	59,033,000	23.09	48,493,688	210,000,000	25,863,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.41	193,333,000	73,326,000	22.44	44,887,500	200,000,000	23,940,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	50.53	253,333,000	128,205,000	49.27	123,169,688	250,000,000	65,690,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	54.11	323,000,000	175,974,000	38.74	108,473,439	280,000,000	57,852,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	62.01	193,333,000	118,681,000	33.79	67,586,250	200,000,000	36,046,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	67.52	263,333,000	179,631,000	40.06	100,161,246	250,000,000	53,419,331	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.64	310,000,000	215,874,000	58.49	181,333,129	310,000,000	96,711,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.84	256,667,000	183,102,000	62.29	130,805,625	210,000,000	69,763,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.24	273,333,000	190,421,000	80.38	200,961,581	250,000,000	107,179,510	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.13	338,333,000	253,832,000	75.01	266,269,313	355,000,000	142,010,300	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	77.88	213,333,000	170,147,000	43.38	86,765,625	200,000,000	46,275,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	79.82	74,667,000	71,411,000	129.07	129,068,578	100,000,000	68,836,575	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
TOTAL				59.32	3,143,999,000	1,865,167,000	49.18	1,531,807,668	3,115,000,000	816,964,089	56.92	3,190,000,000	1,994,507,409	55.60	3,027,000,000	2,052,745,746