

Average Omset 3 Months Period : 2024-09-01 - 2024-09-15																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.43	74,667,000	12,848,000	19.77	19,772,124	100,000,000	9,886,062	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.79	100,000,000	16,789,000	11.39	11,394,000	100,000,000	5,697,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.03	190,000,000	60,110,000	24.63	51,726,600	210,000,000	25,863,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.81	193,333,000	74,123,000	23.64	47,280,000	200,000,000	23,640,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.09	253,333,000	129,611,000	50.96	127,389,000	250,000,000	63,694,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	52.64	323,000,000	171,854,000	34.33	96,113,002	280,000,000	48,056,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	62.50	193,333,000	119,650,000	35.25	70,494,000	200,000,000	35,247,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.25	263,333,000	181,458,000	42.26	105,642,662	250,000,000	52,821,331	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.50	310,000,000	215,441,000	58.08	180,036,004	310,000,000	90,018,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.48	273,333,000	188,520,000	78.10	195,260,220	250,000,000	97,630,110	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.02	256,667,000	185,576,000	65.82	138,228,000	210,000,000	69,114,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.59	338,333,000	255,444,000	76.37	271,106,600	355,000,000	135,553,300	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	77.89	213,333,000	170,170,000	43.42	86,834,000	200,000,000	43,417,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
TOTAL				58.43	3,069,332,000	1,793,383,000	46.48	1,401,276,212	3,015,000,000	700,638,106	55.47	3,090,000,000	1,917,302,351	57.20	3,003,000,000	2,044,785,864