

Average Omset 3 Months Period : 2024-09-01 - 2024-09-14																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.69	74,667,000	13,106,000	20.54	20,543,687	100,000,000	9,587,054	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	17.20	100,000,000	17,196,000	12.21	12,207,857	100,000,000	5,697,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.94	190,000,000	59,923,000	24.36	51,165,643	210,000,000	23,877,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.53	193,333,000	71,566,000	19.80	39,608,571	200,000,000	18,484,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.21	253,333,000	129,912,000	51.32	128,290,714	250,000,000	59,869,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	51.95	323,000,000	169,933,000	32.27	90,350,359	280,000,000	42,163,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	60.28	193,333,000	115,210,000	28.59	57,173,571	200,000,000	26,681,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.33	263,333,000	181,667,000	42.51	106,268,209	250,000,000	49,591,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.26	310,000,000	214,692,000	57.35	177,788,576	310,000,000	82,968,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	72.04	273,333,000	192,421,000	82.79	206,963,807	250,000,000	96,583,110	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	73.38	256,667,000	188,438,000	69.91	146,815,714	210,000,000	68,514,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.00	338,333,000	260,471,000	80.62	286,187,786	355,000,000	133,554,300	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	78.71	213,333,000	171,810,000	45.88	91,755,000	200,000,000	42,819,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.42	326,667,000	259,456,000	79.70	270,981,429	340,000,000	126,458,000	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				60.59	3,395,999,000	2,057,590,000	50.26	1,686,100,923	3,355,000,000	786,847,098	56.32	3,410,000,000	2,135,814,851	59.41	3,323,000,000	2,333,661,414