

Average Omset 3 Months Period : 2024-09-01 - 2024-09-13																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.99	74,667,000	12,403,000	18.44	18,436,274	100,000,000	7,989,052	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	17.44	100,000,000	17,436,000	12.69	12,687,692	100,000,000	5,498,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.56	190,000,000	61,235,000	26.24	55,101,462	210,000,000	23,877,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.04	193,333,000	72,582,000	21.33	42,655,385	200,000,000	18,484,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.30	253,333,000	130,129,000	51.58	128,942,308	250,000,000	55,875,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	52.12	323,000,000	170,405,000	32.77	91,766,541	280,000,000	39,765,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	60.70	193,333,000	116,061,000	29.86	59,727,692	200,000,000	25,882,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	67.51	273,333,000	181,107,000	69.21	173,021,792	250,000,000	74,976,110	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.11	263,333,000	183,622,000	44.85	112,134,995	250,000,000	48,591,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.05	310,000,000	217,148,000	59.73	185,155,389	310,000,000	80,234,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	73.71	256,667,000	189,130,000	70.90	148,890,000	210,000,000	64,519,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	74.07	74,667,000	65,666,000	111.83	111,833,275	100,000,000	48,461,086	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	77.60	213,333,000	169,588,000	42.54	85,088,077	200,000,000	36,871,500	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	78.04	283,333,000	227,220,000	41.39	103,486,154	250,000,000	44,844,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.55	338,333,000	265,963,000	85.26	302,663,769	355,000,000	131,154,300	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.71	306,667,000	243,748,000	55.51	166,524,621	300,000,000	72,160,669	114.35	300,000,000	343,043,501	69.27	320,000,000	221,676,610
TOTAL				62.54	3,733,999,000	2,335,232,000	49.06	1,798,115,426	3,665,000,000	779,183,351	62.19	3,790,000,000	2,604,712,720	59.23	3,647,000,000	2,585,434,666