

Average Omset 3 Months Period : 2024-09-01 - 2024-09-12																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.84	74,667,000	12,249,000	17.98	17,975,123	100,000,000	7,190,049	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	17.97	100,000,000	17,965,000	13.75	13,745,000	100,000,000	5,498,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.55	190,000,000	61,215,000	26.21	55,040,750	210,000,000	22,016,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.63	193,333,000	73,767,000	23.11	46,210,000	200,000,000	18,484,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.47	253,333,000	133,045,000	55.08	137,690,000	250,000,000	55,076,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	52.97	323,000,000	172,788,000	35.33	98,916,252	280,000,000	39,566,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	61.20	193,333,000	117,055,000	31.35	62,707,500	200,000,000	25,083,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	68.30	273,333,000	183,073,000	71.57	178,918,275	250,000,000	71,567,310	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.39	263,333,000	184,323,000	45.69	114,237,077	250,000,000	45,694,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.93	310,000,000	216,785,000	59.38	184,067,505	310,000,000	73,627,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.02	256,667,000	181,387,000	59.84	125,662,500	210,000,000	50,265,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	71.76	74,667,000	63,359,000	104.91	104,912,687	100,000,000	41,965,075	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	73.94	213,333,000	162,263,000	31.56	63,112,500	200,000,000	25,245,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.15	338,333,000	260,982,000	81.05	287,718,750	355,000,000	115,087,500	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.62	283,333,000	226,183,000	40.15	100,375,000	250,000,000	40,150,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
TOTAL				60.64	3,427,332,000	2,078,228,000	47.29	1,591,288,919	3,365,000,000	636,515,568	58.93	3,490,000,000	2,261,669,219	58.61	3,327,000,000	2,363,758,056