

| Average Omset 3 Months<br>Period : 2024-09-01 - 2024-09-11 |              |            |                                          |         |               |               |         |               |               |             |            |               |               |            |               |               |
|------------------------------------------------------------|--------------|------------|------------------------------------------|---------|---------------|---------------|---------|---------------|---------------|-------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM          | PENGELOLA  | CLINIC                                   | AVERAGE |               |               | 2024-09 |               |               |             | 2024-08    |               |               | 2024-07    |               |               |
|                                                            |              |            |                                          | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total       | Percentage | Target        | Total         | Percentage | Target        | Total         |
| CHRIS GROUP                                                | R-JUNIANSYAH | SOFIE      | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 15.41   | 86,667,000    | 11,789,000    | 0.00    | 0             | 100,000,000   | 0           | 19.08      | 100,000,000   | 19,083,000    | 27.14      | 60,000,000    | 16,284,000    |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | ORISLIM MALL AEON SENTUL CITY - PRESALES | 16.38   | 74,667,000    | 12,794,000    | 19.61   | 19,609,219    | 100,000,000   | 7,190,047   | 15.38      | 100,000,000   | 15,376,116    | 14.15      | 24,000,000    | 3,397,032     |
| vacant                                                     | VACANT       | VACANT     | ROADSHOW MALL WTC MANGGA DUA - PRESALES  | 18.59   | 100,000,000   | 18,589,000    | 14.99   | 14,994,545    | 100,000,000   | 5,498,000   | 22.18      | 100,000,000   | 22,184,000    | 0.00       | 0             | 0             |
| INVESTOR                                                   | R-JUNIANSYAH | JUNIANSYAH | NC-JEMBER                                | 31.40   | 190,000,000   | 58,791,000    | 22.75   | 47,769,000    | 210,000,000   | 17,515,300  | 41.03      | 180,000,000   | 73,848,007    | 30.42      | 180,000,000   | 54,756,700    |
| INVESTOR                                                   | VACANT       | VACANT     | PALEMBANG                                | 39.33   | 193,333,000   | 75,167,000    | 25.21   | 50,410,909    | 200,000,000   | 18,484,000  | 40.42      | 200,000,000   | 80,845,592    | 52.36      | 180,000,000   | 94,244,500    |
| HARI GROUP                                                 | R-RIRIN      | Ida        | NC-MAL KAMAJA JAKARTA                    | 51.61   | 323,000,000   | 168,984,000   | 31.25   | 87,504,548    | 280,000,000   | 32,085,001  | 68.90      | 300,000,000   | 206,686,628   | 54.69      | 389,000,000   | 212,762,060   |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | NC-JUANDA MEDAN                          | 53.33   | 253,333,000   | 135,217,000   | 57.68   | 144,207,273   | 250,000,000   | 52,876,000  | 45.71      | 250,000,000   | 114,266,200   | 56.61      | 260,000,000   | 147,178,001   |
| INVESTOR                                                   | R-JUNIANSYAH | MAULINA    | NC-SURABAYA - IMAM BONJOL                | 59.97   | 193,333,000   | 114,594,000   | 27.66   | 55,325,455    | 200,000,000   | 20,286,000  | 72.08      | 200,000,000   | 144,161,000   | 80.16      | 180,000,000   | 144,295,000   |
| INVESTOR                                                   | R-RIRIN      | RIRIN      | NC-KEDOYA                                | 68.90   | 273,333,000   | 184,564,000   | 73.36   | 183,390,845   | 250,000,000   | 67,243,310  | 80.52      | 250,000,000   | 201,308,061   | 52.81      | 320,000,000   | 168,992,515   |
| INVESTOR                                                   | LIMMI        | LIMMI      | PONTIANAK                                | 69.50   | 310,000,000   | 215,455,000   | 58.09   | 180,076,369   | 310,000,000   | 66,028,002  | 82.30      | 310,000,000   | 255,122,672   | 68.12      | 310,000,000   | 211,164,735   |
| HOME OFFICE                                                | R-DARLIANTI  | DARLIANTI  | NC-BEKASI HARAPAN INDAH                  | 69.87   | 263,333,000   | 185,503,000   | 47.11   | 117,777,412   | 250,000,000   | 43,185,051  | 72.26      | 270,000,000   | 195,101,999   | 90.23      | 270,000,000   | 243,629,499   |
| HOME OFFICE                                                | R-RIRIN      | NOVI       | NC-CIDENG TIMUR                          | 71.27   | 256,667,000   | 184,003,000   | 63.58   | 133,508,182   | 210,000,000   | 48,953,000  | 64.43      | 290,000,000   | 186,835,036   | 85.80      | 270,000,000   | 231,664,352   |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | MALL AEON SENTUL CITY - PRESALES         | 73.90   | 74,667,000    | 65,492,000    | 111.31  | 111,311,103   | 100,000,000   | 40,814,071  | 77.21      | 100,000,000   | 77,205,058    | 33.17      | 24,000,000    | 7,959,882     |
| HOME OFFICE                                                | R-HANNY      | EVELYN     | NC-KARTINI                               | 74.80   | 213,333,000   | 163,994,000   | 34.15   | 68,307,273    | 200,000,000   | 25,046,000  | 82.35      | 200,000,000   | 164,690,000   | 107.91     | 240,000,000   | 258,985,469   |
| CHRIS GROUP                                                | R-JUNIANSYAH | SOFIE      | NC-MALL CITRALAND GROGOL JAKARTA         | 78.19   | 283,333,000   | 227,588,000   | 41.84   | 104,590,909   | 250,000,000   | 38,350,000  | 89.05      | 300,000,000   | 267,161,810   | 103.67     | 300,000,000   | 311,012,310   |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | CENTER POINT                             | 78.83   | 338,333,000   | 266,976,000   | 86.11   | 305,701,364   | 355,000,000   | 112,090,500 | 69.94      | 340,000,000   | 237,794,040   | 80.45      | 320,000,000   | 257,432,001   |
| TOTAL                                                      |              |            |                                          | 60.97   | 3,427,332,000 | 2,089,500,000 | 48.28   | 1,624,484,406 | 3,365,000,000 | 595,644,282 | 58.93      | 3,490,000,000 | 2,261,669,219 | 58.61      | 3,327,000,000 | 2,363,758,056 |