

Average Omset 3 Months Period : 2024-09-01 - 2024-09-10																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.03	74,667,000	13,448,000	21.57	21,570,141	100,000,000	7,190,047	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	19.34	100,000,000	19,339,000	16.49	16,494,000	100,000,000	5,498,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.44	190,000,000	58,887,000	22.88	48,054,900	210,000,000	16,018,300	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.77	193,333,000	72,053,000	20.54	41,070,000	200,000,000	13,690,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.50	253,333,000	123,132,000	43.18	107,952,000	250,000,000	35,984,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	52.58	323,000,000	171,688,000	34.15	95,616,003	280,000,000	31,872,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	58.49	193,333,000	111,641,000	23.23	46,467,000	200,000,000	15,489,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	67.82	74,667,000	59,418,000	93.09	93,090,189	100,000,000	31,030,063	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	67.92	256,667,000	176,965,000	53.52	112,395,000	210,000,000	37,465,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	69.26	273,333,000	185,485,000	74.46	186,153,930	250,000,000	62,051,310	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.41	310,000,000	218,257,000	60.80	188,484,006	310,000,000	62,828,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.04	263,333,000	188,430,000	50.62	126,558,153	250,000,000	42,186,051	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	75.64	213,333,000	165,671,000	36.67	73,338,000	200,000,000	24,446,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.94	283,333,000	226,976,000	41.10	102,753,000	250,000,000	34,251,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.61	338,333,000	269,725,000	88.44	313,948,500	355,000,000	104,649,500	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
TOTAL				60.48	3,427,332,000	2,072,904,000	46.77	1,573,944,822	3,365,000,000	524,648,274	58.93	3,490,000,000	2,261,669,219	58.61	3,327,000,000	2,363,758,056