

Average Omset 3 Months Period : 2024-09-01 - 2024-09-09																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.83	74,667,000	14,247,000	23.97	23,966,803	100,000,000	7,190,041	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.26	100,000,000	20,255,000	18.33	18,326,667	100,000,000	5,498,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.26	190,000,000	56,407,000	19.34	40,616,000	210,000,000	12,184,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.53	193,333,000	71,574,000	19.82	39,633,333	200,000,000	11,890,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	46.95	253,333,000	119,253,000	38.53	96,313,333	250,000,000	28,894,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	53.05	323,000,000	172,994,000	35.55	99,533,337	280,000,000	29,860,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	58.80	193,333,000	112,253,000	24.15	48,303,333	200,000,000	14,491,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	62.32	273,333,000	168,114,000	53.62	134,040,033	250,000,000	40,212,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.44	310,000,000	215,250,000	57.89	179,463,340	310,000,000	53,839,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	69.90	256,667,000	181,128,000	59.47	124,883,333	210,000,000	37,465,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	71.05	74,667,000	62,643,000	102.76	102,763,507	100,000,000	30,829,052	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.91	263,333,000	193,117,000	56.25	140,620,170	250,000,000	42,186,051	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	76.89	213,333,000	168,166,000	40.41	80,823,333	200,000,000	24,247,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	78.13	283,333,000	227,448,000	41.67	104,170,000	250,000,000	31,251,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.96	338,333,000	270,974,000	89.49	317,695,000	355,000,000	95,308,500	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
TOTAL				60.27	3,427,332,000	2,065,612,000	46.10	1,551,151,522	3,365,000,000	465,345,457	58.93	3,490,000,000	2,261,669,219	58.61	3,327,000,000	2,363,758,056