

Average Omset 3 Months Period : 2024-09-01 - 2024-09-08																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.83	74,667,000	15,245,000	26.96	26,962,620	100,000,000	7,190,032	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	21.40	100,000,000	21,401,000	20.62	20,617,500	100,000,000	5,498,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.83	190,000,000	57,600,000	21.05	44,196,750	210,000,000	11,785,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	38.23	193,333,000	72,977,000	21.92	43,841,250	200,000,000	11,691,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.17	253,333,000	119,817,000	39.20	98,006,250	250,000,000	26,135,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	54.05	323,000,000	175,810,000	38.56	107,981,254	280,000,000	28,795,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	58.68	193,333,000	112,016,000	23.80	47,591,250	200,000,000	12,691,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	62.68	273,333,000	169,027,000	54.71	136,781,288	250,000,000	36,475,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.41	310,000,000	212,060,000	54.80	169,893,758	310,000,000	45,305,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.34	256,667,000	182,049,000	60.78	127,648,125	210,000,000	34,039,500	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	74.83	74,667,000	66,426,000	114.11	114,112,658	100,000,000	30,430,042	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	75.21	263,333,000	198,851,000	63.13	157,822,691	250,000,000	42,086,051	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.13	338,333,000	257,372,000	78.00	276,888,750	355,000,000	73,837,000	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	78.20	213,333,000	170,784,000	44.34	88,676,250	200,000,000	23,647,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	79.87	283,333,000	231,788,000	46.88	117,191,250	250,000,000	31,251,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
TOTAL				60.54	3,427,332,000	2,075,012,000	46.90	1,578,211,644	3,365,000,000	420,856,438	58.93	3,490,000,000	2,261,669,219	58.61	3,327,000,000	2,363,758,056