

Average Omset 3 Months Period : 2024-09-01 - 2024-09-07																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.97	74,667,000	15,388,000	27.39	27,390,133	100,000,000	6,391,031	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	22.87	100,000,000	22,873,000	23.56	23,562,857	100,000,000	5,498,000	22.18	100,000,000	22,184,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.28	190,000,000	58,547,000	22.40	47,034,857	210,000,000	10,974,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	39.28	193,333,000	75,065,000	25.05	50,104,286	200,000,000	11,691,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	45.27	253,333,000	115,061,000	33.50	83,738,571	250,000,000	19,539,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	52.33	323,000,000	171,003,000	33.41	93,561,433	280,000,000	21,831,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	56.96	193,333,000	108,572,000	18.63	37,260,000	200,000,000	8,694,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	65.16	273,333,000	175,216,000	62.14	155,348,614	250,000,000	36,248,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.00	310,000,000	213,903,000	56.59	175,422,866	310,000,000	40,932,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.27	256,667,000	186,109,000	66.58	139,827,857	210,000,000	32,626,500	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.70	263,333,000	192,594,000	55.62	139,050,219	250,000,000	32,445,051	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	73.09	338,333,000	246,582,000	68.88	244,521,429	355,000,000	57,055,000	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	76.50	101,000,000	64,210,000	49.86	74,794,307	150,000,000	17,452,005	103.13	52,000,000	53,625,560	0.00	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	76.81	213,333,000	168,007,000	40.17	80,344,286	200,000,000	18,747,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	77.70	74,667,000	69,291,000	122.71	122,708,717	100,000,000	28,632,034	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
TOTAL				58.37	3,244,999,000	1,894,210,000	45.78	1,494,670,432	3,265,000,000	348,756,434	59.81	3,242,000,000	2,048,132,969	52.13	3,027,000,000	2,052,745,746