

Average Omset 3 Months Period : 2024-09-01 - 2024-09-06																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.09	100,000,000	15,090,000	8.00	7,995,000	100,000,000	1,599,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.83	74,667,000	14,246,000	23.97	23,965,100	100,000,000	4,793,020	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	29.71	190,000,000	55,248,000	17.69	37,139,000	210,000,000	7,427,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	36.67	193,333,000	69,858,000	17.24	34,485,000	200,000,000	6,897,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	42.77	253,333,000	108,796,000	25.98	64,945,000	250,000,000	12,989,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	48.15	323,000,000	159,281,000	20.86	58,395,005	280,000,000	11,679,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	54.99	193,333,000	104,647,000	12.74	25,485,000	200,000,000	5,097,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	65.43	273,333,000	175,909,000	62.97	157,425,050	250,000,000	31,485,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	66.73	263,333,000	177,664,000	37.70	94,260,255	250,000,000	18,852,051	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.47	310,000,000	209,154,000	51.99	161,175,010	310,000,000	32,235,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	68.17	213,333,000	150,718,000	14.24	28,480,000	200,000,000	5,696,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	69.80	256,667,000	180,921,000	59.17	124,265,000	210,000,000	24,853,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	70.44	338,333,000	237,187,000	60.94	216,335,000	355,000,000	43,267,000	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	75.69	74,667,000	67,282,000	116.68	116,680,040	100,000,000	23,336,008	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.16	306,667,000	239,088,000	50.85	152,542,505	300,000,000	30,508,501	114.35	300,000,000	343,043,501	69.27	320,000,000	221,676,610
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	78.23	283,333,000	227,711,000	41.98	104,960,000	250,000,000	20,992,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	78.90	101,000,000	67,808,000	54.66	81,990,025	150,000,000	16,398,005	103.13	52,000,000	53,625,560	0.00	0	0
TOTAL				59.25	3,834,999,000	2,272,397,000	39.07	1,490,521,990	3,815,000,000	298,104,398	64.46	3,842,000,000	2,658,338,280	55.94	3,647,000,000	2,585,434,666