

Average Omset 3 Months Period : 2024-09-01 - 2024-09-05																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.09	100,000,000	14,089,000	5.99	5,994,000	100,000,000	999,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.43	74,667,000	15,844,000	28.76	28,758,096	100,000,000	4,793,016	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	28.23	190,000,000	52,126,000	13.23	27,774,000	210,000,000	4,629,000	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.82	193,333,000	72,157,000	20.69	41,382,000	200,000,000	6,897,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	43.78	253,333,000	111,332,000	29.02	72,552,000	250,000,000	12,092,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	48.49	323,000,000	160,240,000	21.88	61,272,006	280,000,000	10,212,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	54.34	193,333,000	103,346,000	10.79	21,582,000	200,000,000	3,597,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	61.04	273,333,000	164,926,000	49.79	124,476,060	250,000,000	20,746,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	62.63	263,333,000	167,412,000	25.40	63,504,300	250,000,000	10,584,050	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	64.55	256,667,000	169,894,000	43.42	91,182,000	210,000,000	15,197,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	65.05	338,333,000	218,039,000	44.76	158,892,000	355,000,000	26,482,000	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	69.12	213,333,000	152,617,000	17.09	34,176,000	200,000,000	5,696,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.51	310,000,000	215,467,000	58.10	180,114,012	310,000,000	30,019,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	77.56	493,667,000	383,648,000	40.39	197,899,200	490,000,000	32,983,200	93.23	491,000,000	457,756,502	99.06	500,000,000	495,287,040
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.63	86,667,000	63,908,000	32.20	32,202,000	100,000,000	5,367,000	93.26	100,000,000	93,258,500	110.44	60,000,000	66,262,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	79.28	283,333,000	230,319,000	45.11	112,782,000	250,000,000	18,797,000	89.05	300,000,000	267,161,810	103.67	300,000,000	311,012,310
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	79.87	74,667,000	71,466,000	129.23	129,233,988	100,000,000	21,538,998	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
TOTAL				59.35	4,007,666,000	2,378,619,000	34.99	1,383,775,662	3,955,000,000	230,629,277	62.74	4,081,000,000	2,812,684,221	63.73	3,887,000,000	2,925,307,096