

Average Omset 3 Months Period : 2024-09-01 - 2024-09-04																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.84	100,000,000	14,838,000	7.49	7,492,500	100,000,000	999,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.41	86,667,000	11,789,000	0.00	0	100,000,000	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.08	74,667,000	15,498,000	27.72	27,720,075	100,000,000	3,696,010	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.67	190,000,000	50,953,000	11.55	24,255,000	210,000,000	3,234,000	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	39.17	193,333,000	74,856,000	24.74	49,477,500	200,000,000	6,597,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	42.30	253,333,000	107,631,000	24.58	61,447,500	250,000,000	8,193,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	50.31	323,000,000	165,346,000	27.35	76,590,008	280,000,000	10,212,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	54.49	193,333,000	103,645,000	11.24	22,477,500	200,000,000	2,997,000	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	54.89	256,667,000	149,600,000	14.43	30,300,000	210,000,000	4,040,000	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	61.22	273,333,000	165,384,000	50.34	125,850,075	250,000,000	16,780,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	64.55	263,333,000	172,204,000	31.15	77,880,375	250,000,000	10,384,050	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	64.56	338,333,000	216,295,000	43.28	153,660,000	355,000,000	20,488,000	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.24	310,000,000	217,729,000	60.29	186,900,015	310,000,000	24,920,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	70.29	213,333,000	154,968,000	20.61	41,227,500	200,000,000	5,497,000	82.35	200,000,000	164,690,000	107.91	240,000,000	258,985,469
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.52	280,000,000	198,549,000	24.87	74,595,000	300,000,000	9,946,000	100.31	280,000,000	280,861,917	92.38	260,000,000	240,191,476
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	72.77	74,667,000	64,366,000	107.93	107,932,800	100,000,000	14,391,040	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	74.28	493,667,000	367,599,000	30.56	149,752,500	490,000,000	19,967,000	93.23	491,000,000	457,756,502	99.06	500,000,000	495,287,040
TOTAL				57.46	3,917,666,000	2,251,250,000	31.18	1,217,558,348	3,905,000,000	162,341,113	61.61	3,961,000,000	2,733,125,828	60.32	3,787,000,000	2,788,224,262