

Average Omset 3 Months Period : 2024-09-01 - 2024-09-01																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	14.77	62,000,000	28,872,000	0.00	38,970,090	0	1,299,003	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	22.18	100,000,000	22,184,000	0.00	0	0	0	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.11	80,000,000	17,684,000	0.00	0	0	0	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.73	180,000,000	94,872,000	0.00	61,140,000	0	2,038,000	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	46.39	190,000,000	159,500,000	0.00	143,910,000	0	4,797,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.16	255,000,000	175,677,000	0.00	89,910,000	0	2,997,000	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	55.19	62,000,000	87,553,000	0.00	89,940,420	0	2,998,014	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	61.80	344,500,000	271,764,000	0.00	124,080,030	0	4,136,001	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	66.67	285,000,000	221,510,000	0.00	72,720,300	0	2,424,010	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	75.12	280,000,000	209,250,000	0.00	0	0	0	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.20	330,000,000	370,523,000	0.00	245,820,000	0	8,194,000	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.21	310,000,000	393,869,000	0.00	321,450,060	0	10,715,002	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	76.12	190,000,000	144,228,000	0.00	0	0	0	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.28	320,000,000	563,144,000	0.00	618,900,000	0	20,630,000	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				92.38	2,988,500,000	2,760,630,000	inf	1,806,840,900	0	60,228,030	54.82	3,040,000,000	1,853,227,910	51.87	2,837,000,000	1,839,006,328