

Average Omset 3 Months Period : 2024-09-01 - 2024-08-31																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	22,000,000	0	0.00	0	0	0	0.00	22,000,000	0	0.00	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	0.00	344,500,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	389,000,000	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	300,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	300,000,000	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	275,500,000	0	0.00	0	0	0	0.00	261,000,000	0	0.00	290,000,000	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	190,000,000	0	0.00	0	0	0	0.00	200,000,000	0	0.00	180,000,000	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	320,000,000	0	0.00	0	0	0	0.00	320,000,000	0	0.00	320,000,000	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	80,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	60,000,000	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	180,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	60,000,000	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	205,500,000	0	0.00	0	0	0	0.00	211,000,000	0	0.00	200,000,000	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	300,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	300,000,000	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	80,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	60,000,000	0
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	0.00	245,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	190,000,000	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	100,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	0	0
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	0.00	280,000,000	0	0.00	0	0	0	0.00	290,000,000	0	0.00	270,000,000	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	285,000,000	0	0.00	0	0	0	0.00	250,000,000	0	0.00	320,000,000	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	265,000,000	0	0.00	0	0	0	0.00	265,000,000	0	0.00	265,000,000	0
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	0.00	52,000,000	0	0.00	0	0	0	0.00	52,000,000	0	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	80,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	60,000,000	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	230,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	160,000,000	0
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	401,500,000	0	0.00	0	0	0	0.00	393,000,000	0	0.00	410,000,000	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	310,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	320,000,000	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	495,500,000	0	0.00	0	0	0	0.00	491,000,000	0	0.00	500,000,000	0
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	190,000,000	0	0.00	0	0	0	0.00	200,000,000	0	0.00	180,000,000	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	80,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	60,000,000	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	255,000,000	0	0.00	0	0	0	0.00	250,000,000	0	0.00	260,000,000	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	300,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	300,000,000	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	0.00	62,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	24,000,000	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	310,000,000	0	0.00	0	0	0	0.00	310,000,000	0	0.00	310,000,000	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	351,500,000	0	0.00	0	0	0	0.00	353,000,000	0	0.00	350,000,000	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	600,000,000	0	0.00	0	0	0	0.00	600,000,000	0	0.00	600,000,000	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	0.00	80,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	60,000,000	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	270,000,000	0	0.00	0	0	0	0.00	270,000,000	0	0.00	270,000,000	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	290,000,000	0	0.00	0	0	0	0.00	290,000,000	0	0.00	290,000,000	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	0.00	330,000,000	0	0.00	0	0	0	0.00	340,000,000	0	0.00	320,000,000	0
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	180,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	60,000,000	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	220,000,000	0	0.00	0	0	0	0.00	200,000,000	0	0.00	240,000,000	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	230,000,000	0	0.00	0	0	0	0.00	300,000,000	0	0.00	160,000,000	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	330,000,000	0	0.00	0	0	0	0.00	340,000,000	0	0.00	320,000,000	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	62,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	24,000,000	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	330,000,000	0	0.00	0	0	0	0.00	340,000,000	0	0.00	320,000,000	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	380,000,000	0	0.00	0	0	0	0.00	380,000,000	0	0.00	380,000,000	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	270,000,000	0	0.00	0	0	0	0.00	280,000,000	0	0.00	260,000,000	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	280,000,000	0	0.00	0	0	0	0.00	290,000,000	0	0.00	270,000,000	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	330,000,000	0	0.00	0	0	0	0.00	340,000,000	0	0.00	320,000,000	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	360,000,000	0	0.00	0	0	0	0.00	370,000,000	0	0.00	350,000,000	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	320,000,000	0	0.00	0	0	0	0.00	320,000,000	0	0.00	320,000,000	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	180,000,000	0	0.00	0	0	0	0.00	180,000,000	0	0.00	180,000,000	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	330,000,000	0	0.00	0	0	0	0.00	340,000,000	0	0.00	320,000,000	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	100,000,000	0	0.00	0	0	0	0.00	100,000,000	0	0.00	0	0
TOTAL				0.00	12,062,000,000	0	nan	0	0	0	0.00	12,648,000,000	0	0.00	11,202,000,000	0