

Average Omset 3 Months Period : 2024-08-01 - 2024-08-30																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.02	62,000,000	9,643,000	15.89	15,888,649	100,000,000	15,376,112	14.15	24,000,000	3,397,032	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.03	100,000,000	20,031,000	20.03	20,031,167	100,000,000	19,385,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.75	80,000,000	15,317,000	14.35	14,349,900	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	38.27	173,333,000	65,597,000	34.98	62,963,075	180,000,000	60,932,008	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	40.12	186,667,000	74,683,000	37.08	74,163,978	200,000,000	71,771,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.20	250,000,000	130,595,000	46.78	116,939,440	250,000,000	113,167,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	54.36	62,000,000	41,753,000	75.55	75,546,008	100,000,000	73,109,040	33.17	24,000,000	7,959,882	0.00	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	58.45	349,667,000	201,990,000	68.66	205,985,316	300,000,000	199,340,628	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.27	290,000,000	201,446,000	77.23	193,072,193	250,000,000	186,844,058	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	70.59	180,000,000	128,010,000	72.83	145,663,833	200,000,000	140,965,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.07	310,000,000	232,701,000	82.74	256,491,594	310,000,000	248,217,672	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	76.05	270,000,000	203,857,000	60.06	174,166,304	290,000,000	168,548,036	85.80	270,000,000	231,664,352	82.30	250,000,000	205,741,702
TOTAL				57.30	2,313,667,000	1,325,623,000	56.94	1,355,261,457	2,380,000,000	1,311,543,346	46.29	2,197,000,000	1,292,698,777	40.14	1,960,000,000	1,222,134,103