

Average Omset 3 Months Period : 2024-08-01 - 2024-08-27																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	14.93	62,000,000	9,552,000	15.71	15,706,787	100,000,000	13,680,105	14.15	24,000,000	3,397,032	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	19.96	100,000,000	19,963,000	19.96	19,962,852	100,000,000	17,387,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.54	80,000,000	16,114,000	15.94	15,944,333	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	37.82	173,333,000	64,784,000	33.62	60,524,639	180,000,000	52,715,008	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	40.45	186,667,000	75,340,000	38.07	76,135,532	200,000,000	66,311,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.70	250,000,000	131,867,000	48.30	120,753,267	250,000,000	105,172,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	56.78	62,000,000	44,173,000	80.39	80,386,462	100,000,000	70,014,015	33.17	24,000,000	7,959,882	0.00	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.76	349,667,000	205,901,000	72.57	217,719,446	300,000,000	189,626,614	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	69.58	180,000,000	125,984,000	69.79	139,586,111	200,000,000	121,575,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	72.35	290,000,000	206,649,000	83.47	208,679,413	250,000,000	181,753,037	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.23	310,000,000	233,198,000	83.22	257,981,625	310,000,000	224,693,673	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	77.01	270,000,000	206,640,000	62.94	182,515,412	290,000,000	158,965,036	85.80	270,000,000	231,664,352	82.30	250,000,000	205,741,702
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	79.99	270,000,000	215,974,000	69.10	186,580,962	270,000,000	162,505,999	90.23	270,000,000	243,629,499	80.63	270,000,000	217,713,000
TOTAL				60.23	2,583,667,000	1,556,139,000	59.72	1,582,476,841	2,650,000,000	1,378,286,279	49.67	2,467,000,000	1,536,328,276	43.26	2,230,000,000	1,439,847,103