

Average Omset 3 Months Period : 2024-08-01 - 2024-08-26																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.05	62,000,000	9,676,000	15.95	15,954,387	100,000,000	13,381,099	14.15	24,000,000	3,397,032	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.14	100,000,000	20,136,000	20.14	20,135,692	100,000,000	16,888,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.85	80,000,000	16,421,000	16.56	16,557,577	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	38.00	173,333,000	65,108,000	34.17	61,498,525	180,000,000	51,579,408	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	40.93	186,667,000	76,316,000	39.53	79,063,821	200,000,000	66,311,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	53.23	250,000,000	133,176,000	49.87	124,682,238	250,000,000	104,572,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	58.03	62,000,000	45,421,000	82.88	82,882,085	100,000,000	69,514,007	33.17	24,000,000	7,959,882	0.00	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.90	349,667,000	206,330,000	73.00	219,005,001	300,000,000	183,681,614	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	69.05	180,000,000	124,913,000	68.19	136,373,769	200,000,000	114,378,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.26	290,000,000	203,928,000	80.21	200,518,768	250,000,000	168,177,031	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.26	310,000,000	230,208,000	80.33	249,011,879	310,000,000	208,848,673	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	77.34	270,000,000	207,579,000	63.91	185,331,158	290,000,000	155,439,036	85.80	270,000,000	231,664,352	82.30	250,000,000	205,741,702
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	78.41	52,000,000	40,775,000	78.41	40,774,896	52,000,000	34,198,300	0.00	0	0	0.00	0	0
TOTAL				58.33	2,365,667,000	1,379,987,000	58.87	1,431,789,796	2,432,000,000	1,200,855,960	42.73	2,197,000,000	1,292,698,777	37.06	1,960,000,000	1,222,134,103