

Average Omset 3 Months Period : 2024-08-01 - 2024-08-25																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.37	62,000,000	9,995,000	16.59	16,592,559	100,000,000	13,381,096	14.15	24,000,000	3,397,032	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.20	100,000,000	20,197,000	20.20	20,197,120	100,000,000	16,288,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.18	80,000,000	16,752,000	17.22	17,219,880	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	38.32	173,333,000	65,680,000	35.12	63,214,466	180,000,000	50,979,408	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	41.13	186,667,000	76,709,000	40.12	80,243,614	200,000,000	64,712,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	53.89	250,000,000	134,839,000	51.87	129,669,528	250,000,000	104,572,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	58.82	62,000,000	46,212,000	84.47	84,465,078	100,000,000	68,116,998	33.17	24,000,000	7,959,882	0.00	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	60.70	349,667,000	208,732,000	75.40	226,211,478	300,000,000	182,428,611	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	69.95	180,000,000	126,731,000	70.91	141,828,720	200,000,000	114,378,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.86	290,000,000	202,920,000	79.00	197,494,831	250,000,000	159,270,025	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.20	310,000,000	233,108,000	83.13	257,711,895	310,000,000	207,832,173	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	75.79	52,000,000	39,413,000	75.79	39,412,532	52,000,000	31,784,300	0.00	0	0	0.00	0	0
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	77.91	270,000,000	209,248,000	65.63	190,337,317	290,000,000	153,497,836	85.80	270,000,000	231,664,352	82.30	250,000,000	205,741,702
TOTAL				58.78	2,365,667,000	1,390,536,000	60.22	1,464,599,018	2,432,000,000	1,181,128,239	42.73	2,197,000,000	1,292,698,777	37.06	1,960,000,000	1,222,134,103