

Average New Member All Clinic (3 Months) Period : 2024-08-01 - 2024-08-24																				
RSM	PENGELOLA	CLINIC	STATUS	SM	JOB	JOIN			AVERAGE				2024-08				2024-07			2024-06
						Projo	Target	Total	Projo	Projo Total	Target	Total	Percentage	Target	Total	Percentage	Target	Total		
		YOGYAK ARTA					93.53	276,667,000	259,486,000	104.20	0	290,000,000	233,955,598	95.70	270,000,000	258,388,251	80.70	270,000,000	217,878,502	
		THE PEAK					99.25	203,667,000	201,904,000	92.72	0	211,000,000	151,465,250	113.42	200,000,000	226,839,950	91.61	200,000,000	183,228,965	
		SEMARA NG ERLANG GA					100.85	283,333,000	287,002,000	106.97	0	290,000,000	240,157,500	113.71	290,000,000	329,772,400	81.86	270,000,000	221,030,300	
		SEDAYU CENGKA RENG JAKARTA					150.30	300,000,000	450,911,000	221.75	0	300,000,000	515,040,171	120.05	300,000,000	360,137,823	109.11	300,000,000	327,333,855	
		ROADSH OW MALL WTC MANGG A DUA - PRESAL ES					21.04	100,000,000	21,039,000	21.04	0	100,000,000	16,288,000	0.00	0	0	0.00	0	0	
		PONTIA NAK					75.58	310,000,000	234,283,000	84.27	0	310,000,000	202,248,173	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137	
		PLAZA KALIBAT A					103.09	258,333,000	265,858,000	105.69	0	265,000,000	216,842,608	93.48	265,000,000	247,726,499	110.11	245,000,000	269,758,257	
		PALEMB ANG					41.69	186,667,000	77,824,000	41.79	0	200,000,000	64,712,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300	
		OZONE PIK					98.03	497,000,000	487,839,000	76.20	0	491,000,000	289,651,002	99.06	500,000,000	495,287,040	118.82	500,000,000	594,097,010	
		ORISLIM MALL CITRALA ND GROGOL - JAKARTA					22.54	80,000,000	17,111,000	17.94	0	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0	
		ORISLIM MALL AEON SENTUL CITY - PRESAL ES					15.53	62,000,000	10,147,000	16.90	0	100,000,000	13,082,093	14.15	24,000,000	3,397,032	0.00	0	0	
		NC-SURABA YA - IMAM BONJOL					70.55	180,000,000	127,926,000	72.71	0	200,000,000	112,578,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000	
		NC-PANTAI INDAH KAPUK GI					89.88	306,667,000	274,276,000	107.63	0	300,000,000	249,978,528	69.27	320,000,000	221,676,610	92.75	300,000,000	278,262,923	
		NC-MALL REVO BEKASI					181.42	138,000,000	186,858,000	103.21	0	300,000,000	239,717,269	212.81	60,000,000	127,685,513	228.25	54,000,000	123,254,289	
		NC-MALL LIVING WORLD PEKANB ARU					200.70	140,000,000	223,250,000	128.54	0	300,000,000	298,542,268	256.84	60,000,000	154,102,003	216.72	60,000,000	130,029,500	
		NC-MALL CITRALA ND GROGOL JAKARTA					108.78	300,000,000	326,340,000	92.78	0	300,000,000	215,492,710	103.67	300,000,000	311,012,310	129.89	300,000,000	389,662,031	
		NC-MALL CINERE DEPOK					192.73	183,333,000	280,003,000	117.72	0	300,000,000	273,415,744	161.97	190,000,000	307,750,870	298.50	60,000,000	179,097,048	
		NC-MALL CIBINON G CITY BOGOR					144.33	173,333,000	202,667,000	91.50	0	300,000,000	212,522,102	128.60	160,000,000	205,760,168	212.89	60,000,000	127,732,308	
		NC-MALL ARTHA GADING JAKARTA					149.84	173,333,000	214,076,000	81.79	0	300,000,000	189,962,100	176.21	160,000,000	281,941,179	191.53	60,000,000	114,919,503	
		NC-MAL KAMAJA JAKARTA					60.35	349,667,000	207,666,000	74.34	0	300,000,000	172,655,611	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823	
		NC-KEDOYA					71.72	290,000,000	205,075,000	81.58	0	250,000,000	157,903,017	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031	
		NC-KARTINI					89.86	220,000,000	198,704,000	92.79	0	200,000,000	143,676,000	107.91	240,000,000	258,985,469	68.88	220,000,000	151,545,070	
		NC-MEDAN					53.29	250,000,000	133,329,000	50.06	0	250,000,000	96,882,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002	
Printed by ORISKIN APP @ 25-08-2024 21:43:47																				Page 1 / 2

RSM	PENGELOLA	CLINIC	STATUS	SM	JOB	JOIN			AVERAGE				2024-08				2024-07			2024-06
						Projo	Target	Total	Projo	Projo Total	Target	Total	Percentage	Target	Total	Percentage	Target	Total		
		NC-JEMBER					37.51	173,333,000	64,219,000	32.68	0	180,000,000	45,545,408	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108	
		NC-BEKASI HARAPAN INDAH					81.08	270,000,000	218,929,000	72.39	0	270,000,000	151,311,999	90.23	270,000,000	243,629,499	80.63	270,000,000	217,713,000	
		MALL TANGCI TANGERANG - PRESAL ES					224.60	100,000,000	224,602,000	224.60	0	100,000,000	173,885,500	0.00	0	0	0.00	0	0	
		MALL PHIPPO MAKASAR					97.39	300,000,000	292,172,000	106.42	0	300,000,000	247,165,113	89.08	300,000,000	267,241,239	96.67	300,000,000	290,019,270	
		MALL GANDARIA CITY - PRESAL ES					56.68	52,000,000	29,472,000	56.68	0	52,000,000	22,817,300	0.00	0	0	0.00	0	0	
		MALL FX SUDIRMAN JAKARTA - PRESAL ES					137.03	73,333,000	93,381,000	83.73	0	100,000,000	64,821,740	186.23	60,000,000	111,738,011	141.13	60,000,000	84,677,012	
		MALL CIPUTRA SERAYA PEKANBARU - PRESAL ES					110.59	73,333,000	79,247,000	96.71	0	100,000,000	74,875,500	110.44	60,000,000	66,262,000	124.61	60,000,000	74,765,000	
		MALL CIPUTRA CITRARAYA TANGERANG - PRESAL ES					151.26	54,667,000	79,616,000	126.23	0	100,000,000	97,729,255	177.70	60,000,000	106,621,513	149.85	4,000,000	5,994,009	
		MALL CIKARANG BEKASI - PRESAL ES					124.37	62,667,000	70,010,000	93.98	0	100,000,000	72,757,000	118.42	60,000,000	71,054,000	160.70	28,000,000	44,997,000	
		MALL AEON SENTUL CITY - PRESAL ES					60.06	62,000,000	47,457,000	86.95	0	100,000,000	67,318,979	33.17	24,000,000	7,959,882	0.00	0	0	
		MALANG					136.70	273,667,000	374,325,000	128.43	0	261,000,000	259,506,500	136.38	290,000,000	395,488,900	145.29	270,000,000	392,290,601	
		LOTTEM ART BINTARO					87.37	313,333,000	272,793,000	69.86	0	320,000,000	173,067,500	90.27	320,000,000	288,875,550	101.99	300,000,000	305,958,958	
		KELAPA GADING					93.73	404,333,000	378,391,000	103.83	0	393,000,000	315,898,801	89.70	410,000,000	367,756,004	87.65	410,000,000	359,381,951	
		KARAWACI					99.45	313,333,000	310,908,000	86.46	0	320,000,000	214,188,348	102.26	320,000,000	327,216,851	109.62	300,000,000	328,846,840	
		GADING SERPONG					112.16	356,667,000	399,787,000	108.14	0	370,000,000	309,780,059	124.09	350,000,000	434,318,465	104.26	350,000,000	364,911,351	
		EKALOK ASARI					119.39	380,000,000	453,694,000	129.26	0	380,000,000	380,282,941	114.38	380,000,000	434,650,592	114.54	380,000,000	435,233,972	
		CIREBON					88.27	260,000,000	230,329,000	92.35	0	280,000,000	200,195,917	92.38	260,000,000	240,191,476	80.09	240,000,000	192,209,101	
		CIDENG TIMUR					77.79	270,000,000	208,906,000	65.28	0	290,000,000	146,564,585	85.80	270,000,000	231,664,352	82.30	250,000,000	205,741,702	
		CIBUBUR					111.22	600,000,000	667,293,000	105.32	0	600,000,000	489,223,217	119.31	600,000,000	715,839,194	109.02	600,000,000	654,125,848	
		CENTER POINT					80.77	320,000,000	255,504,000	58.81	0	340,000,000	154,806,040	80.45	320,000,000	257,432,001	103.04	300,000,000	309,123,001	
		BOGOR YASMIN					97.12	320,000,000	311,480,000	102.94	0	340,000,000	270,961,011	96.17	320,000,000	307,731,241	92.24	300,000,000	276,717,192	
		BEKASI KEMANG PRATAMA					104.38	351,000,000	366,254,000	94.87	0	353,000,000	259,258,990	105.76	350,000,000	370,149,980	112.50	350,000,000	393,737,299	
		BANDUNG CIHAMPÉLAS					105.60	320,000,000	340,305,000	136.02	0	340,000,000	358,044,000	80.70	320,000,000	258,224,009	100.07	300,000,000	300,218,850	
		BALI					121.07	320,000,000	387,086,000	115.37	0	340,000,000	303,682,500	127.68	320,000,000	408,564,501	120.15	300,000,000	360,436,500	
		ALAM SUTERA					128.09	326,667,000	417,905,000	120.33	0	340,000,000	316,740,000	137.67	320,000,000	440,545,600	126.26	320,000,000	404,046,401	
TOTAL							98.75	11,612,333,000	11,467,639,000	0.00	0	12,626,000,000	9,491,083,739	97.45	11,202,000,000	11,193,295,488	99.45	10,301,000,000	10,325,366,820	