

Average Omset (3 Months) Period : 2024-07-01 - 2024-07-20																
Group	RSM	Pengelola	Clinic	Average			2024-07				2024-06			2024-05		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN - PRESALES	170.44	60,000,000	102,266,000	194.76	116,857,611	60,000,000	75,392,007	146.12	60,000,000	87,674,012	0.00	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	LIVING WORLD PEKANBARU - PRESALES	169.65	106,667,000	139,127,000	212.20	127,318,553	60,000,000	82,141,002	216.72	60,000,000	130,029,500	80.02	200,000,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	162.68	32,000,000	55,648,000	175.50	105,302,922	60,000,000	67,937,369	149.85	4,000,000	5,994,009	0.00	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE - JAWA BARAT	159.39	186,667,000	209,589,000	89.03	267,097,893	300,000,000	172,321,221	297.58	60,000,000	178,548,048	91.56	200,000,000	183,120,273
CHRIS GROUP	R-DARLIANTI	SRI	REVO MALL BEKASI - PRESALES	148.89	104,667,000	119,787,000	143.39	86,033,525	60,000,000	55,505,500	228.25	54,000,000	123,254,289	75.04	200,000,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	130.66	270,000,000	351,930,000	116.88	338,942,995	290,000,000	218,672,900	145.29	270,000,000	392,290,601	129.82	250,000,000	324,557,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	127.48	44,000,000	50,774,000	94.25	56,551,750	60,000,000	36,485,000	160.70	28,000,000	44,997,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.91	306,667,000	371,627,000	133.63	427,619,427	320,000,000	275,883,501	120.15	300,000,000	360,436,500	108.94	300,000,000	326,826,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	120.70	320,000,000	386,235,000	120.13	384,404,030	320,000,000	248,002,600	126.26	320,000,000	404,046,401	115.70	320,000,000	370,254,600
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL - JAKARTA	118.17	266,667,000	310,492,000	92.58	277,740,005	300,000,000	179,187,100	129.89	300,000,000	389,662,031	132.04	200,000,000	264,074,105
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG	115.20	300,000,000	345,592,000	106.49	319,471,774	300,000,000	206,110,822	109.11	300,000,000	327,333,855	129.99	300,000,000	389,970,717
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING - JAKARTA	110.33	186,667,000	144,977,000	41.11	123,333,971	300,000,000	79,570,304	191.53	60,000,000	114,919,503	98.34	200,000,000	196,676,510
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	109.80	350,000,000	384,287,000	111.76	391,156,396	350,000,000	252,358,965	104.26	350,000,000	364,911,351	113.37	350,000,000	396,793,801
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	108.85	600,000,000	653,094,000	102.40	614,393,861	600,000,000	396,383,136	109.02	600,000,000	654,125,848	115.13	600,000,000	690,762,323
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	108.24	380,000,000	411,303,000	108.18	411,089,436	380,000,000	265,218,991	114.54	380,000,000	435,233,972	102.00	380,000,000	387,585,403
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	106.64	200,000,000	213,283,000	125.60	251,204,548	200,000,000	162,067,450	91.61	200,000,000	183,228,965	102.71	200,000,000	205,416,600
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	102.77	245,000,000	251,054,000	93.54	247,886,321	265,000,000	159,926,659	110.11	245,000,000	269,758,257	104.67	225,000,000	235,517,822
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	100.05	306,667,000	305,560,000	81.36	260,362,800	320,000,000	167,976,000	101.99	300,000,000	305,958,958	116.79	300,000,000	350,358,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	99.67	500,000,000	498,333,000	75.92	379,623,272	500,000,000	244,918,240	118.82	500,000,000	594,097,010	104.26	500,000,000	521,278,657
CHRIS GROUP	R-HANNY	FILBERT	CIBINONG CITY MALL - PRESALES	99.05	206,667,000	116,935,000	34.09	122,716,197	360,000,000	79,171,740	212.89	60,000,000	127,732,308	50.18	200,000,000	100,355,733
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	98.17	306,667,000	299,638,000	77.17	246,947,397	320,000,000	159,320,901	109.62	300,000,000	328,846,840	107.71	300,000,000	323,120,400
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	97.04	270,000,000	263,542,000	116.08	336,633,340	290,000,000	217,182,800	81.86	270,000,000	221,030,300	93.19	250,000,000	232,962,725
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	96.00	263,333,000	251,801,000	96.27	259,932,288	270,000,000	167,698,250	80.70	270,000,000	217,878,502	111.04	250,000,000	277,590,724
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	95.59	73,333,000	68,026,000	82.11	49,263,650	60,000,000	31,783,000	124.61	60,000,000	74,765,000	80.05	100,000,000	80,049,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	93.06	350,000,000	325,704,000	71.61	250,634,194	350,000,000	161,699,480	112.50	350,000,000	393,737,299	95.07	350,000,000	332,739,074
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.71	306,667,000	277,762,000	84.60	270,706,320	320,000,000	174,649,239	92.24	300,000,000	276,717,192	95.29	300,000,000	285,863,458
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	90.07	306,667,000	274,865,000	69.69	223,011,594	320,000,000	143,878,448	100.07	300,000,000	300,218,850	100.45	300,000,000	301,364,420
HOME OFFICE	R-HANNY	HANNY	KARTINI	88.23	220,000,000	197,247,000	121.50	291,602,844	240,000,000	188,130,867	68.88	220,000,000	151,545,070	74.30	200,000,000	148,592,757
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	87.71	306,667,000	268,218,000	76.26	244,029,210	320,000,000	157,438,200	103.04	300,000,000	309,123,001	83.83	300,000,000	251,502,003
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	87.27	410,000,000	357,817,000	87.68	359,507,239	410,000,000	231,940,154	87.60	410,000,000	359,148,601	86.54	410,000,000	354,795,508
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	85.74	250,000,000	212,667,000	74.86	202,124,421	270,000,000	130,402,852	82.30	250,000,000	205,741,702	100.06	230,000,000	230,134,552
HOME OFFICE	R-HANNY	RIAN	CIREBON	84.86	240,000,000	203,137,000	83.22	216,377,043	260,000,000	139,598,092	80.09	240,000,000	192,209,101	91.28	220,000,000	200,824,960
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	84.09	300,000,000	252,268,000	75.06	225,177,178	300,000,000	145,275,599	96.67	300,000,000	290,019,270	80.54	300,000,000	241,607,538
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	78.02	306,667,000	238,010,000	59.13	189,202,781	320,000,000	122,066,310	92.75	300,000,000	278,262,923	82.19	300,000,000	246,564,417
INVESTOR	LIMMI	LIMMI	PONTIANAK	76.75	310,000,000	237,928,000	60.07	186,218,752	310,000,000	120,141,130	74.34	310,000,000	230,447,137	95.84	310,000,000	297,117,144
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	72.18	263,333,000	190,421,000	68.72	185,548,948	270,000,000	119,708,999	80.63	270,000,000	217,713,000	67.20	250,000,000	168,001,001
INVESTOR	R-RIRIN	RIRIN	KEDOYA	69.46	306,667,000	211,395,000	45.35	145,105,356	320,000,000	93,616,359	80.76	300,000,000	242,274,031	82.27	300,000,000	246,804,268
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	65.90	240,000,000	155,533,000	52.62	136,801,452	260,000,000	88,259,001	53.20	240,000,000	127,669,002	91.88	220,000,000	202,128,500
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	59.12	153,333,000	89,961,000	55.86	100,556,250	180,000,000	64,875,000	58.79	160,000,000	94,070,000	62.71	120,000,000	75,257,400
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	57.26	373,333,000	210,966,000	36.14	144,569,678	400,000,000	93,270,760	52.01	360,000,000	187,221,823	83.64	360,000,000	301,107,555
INVESTOR	VACANT	VACANT	PALEMBANG	48.85	180,000,000	87,932,000	49.59	89,255,975	180,000,000	57,584,500	30.91	180,000,000	55,640,300	66.06	180,000,000	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	42.03	160,000,000	66,202,000	30.53	54,954,785	180,000,000	35,454,700	49.42	160,000,000	79,070,108	46.13	140,000,000	64,582,219
CHRIS GROUP	R-HANNY	FILBERT	AEON SENTUL CITY - PRESALES	0.00	0	0	0.00	618,450	0	399,000	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0	0	0.00	7,430,700	0	4,794,000	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	0	0	0.00	16,995,595	0	10,964,900	0.00	0	2,037,003	0.00	0	0
TOTAL				93.67	10,869,003,000	10,162,933,000	84.31	9,742,312,727	11,555,000,000	6,285,363,048	100.28	10,301,000,000	10,329,618,473	96.42	10,615,000,000	10,235,263,269